

Projected ESSER III expenditures

655831

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| KCAV | 16,566.11 | audio enhancement |
| Kajeet | 2,081.96 | data plan |
| Kate Elting (2022-2023; 2023-2024) | 115,012.00 | Salary-2 years |
| | 53,000.00 | Benefits-2 years |
| Randall Loch (2021-2022; 2022-2023; 2023-2024) | 102,406.00 | Salary-3 years |
| | 46,000.00 | Benefits-3 years |
| .5 Lauren Isaacson (2021-2022; 2022-2023; 2023-2024) | 98,521.00 | Salary-3 years |
| | 52,000.00 | Benefits-3 years |
| Strategic Intervention Solutions | 2,468.05 | Math materials |
| Voyager Sopris | 7,731.90 | Professional Development |
| David Kirkpatrick, Inc | 100.00 | Professional Development |
| Benchmark Education | 22,027.50 | Reading Textbooks |
| Voyager Sopris | 1,717.42 | Reading Textbooks |
| Academic Therapy Publications | 1,044.60 | Reading Textbooks |
| Academic Therapy Publications | 2,292.00 | Reading Textbooks |
| Strategic Intervention Solutions | 14,000.00 | Math Professional Development |
| Strategic Intervention Solutions | 14,000.00 | Math Professional Development |
| Strategic Intervention Solutions | 3,500.00 | Math Professional Development |
| Strategic Intervention Solutions | 1,615.00 | Math materials |
| McGraw-Hill | 1,163.18 | Math text |
| McGraw-Hill | 5,208.05 | web based supplies |
| SchoolMart | 4,037.68 | Math supplies (calculators) |
| Flyleaf Publishing | 4,477.39 | Bookroom books, supplies |
| School Specialty | 2,122.85 | Bookroom books |
| Strategic Intervention Solutions | 3,735.00 | Math Mindsets Virtual |
| Miscellaneous training | 3,500.00 | |
| miscellaneous supplies | 313.76 | |
| Eakes | 2,424.53 | (classroom divider panels) |
| Eakes | 2,765.02 | (classroom divider panels) |
| ASK Supply | 58,362.40 | classroom furniture |
| | 644,193.40 | |
| Balance to spend | 11,637.60 | WILL NEED to AMEND APP FOR TI yellow-has been paid green- have estimates/contract blue-have invoice to pay |

HIS EXCESS